

City of Gustavus, Alaska
Ordinance No. FY12-17NCO

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
GVFD BUDGET FOR FISCAL YEAR 2012**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2012 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Donations	\$ 0.00	\$ 375.00	+\$ 375.00
Fundraising	\$ 4,629.00	\$ 6,644.00	+\$ 2,015.00
Grants - SEREMS	\$ 1,000.00	\$ 1,153.00	+\$ 153.00
Grants - ABSN	\$ 0.00	\$ 1,841.00	+\$ 1,841.00
Grants - VFA	\$ 4,450.00	\$ 5,750.00	+\$ 1,300.00
Municipal Energy Grant Reserve	\$ 7,500.00	\$ 10,000.00	+\$ 2,500.00
EXPENSE			
Capital Expense	\$ 101,500.00	\$ 68,847.92	-\$32,652.08
Contractual Services	\$ 500.00	\$ 139.00	-\$ 361.00
Dues & Fees	\$ 500.00	\$ 1,010.00	+\$ 510.00
Equipment	\$ 44,670.00	\$ 46,293.00	+\$ 1623.00
Fundraising Expense	\$ 2,000.00	\$ 4,015.00	+\$ 2,015.00
Insurance	\$ 8,000.00	\$ 6,500.00	-\$ 1,500.00
Maintenance & Repairs	\$ 500.00	\$ 2,341.00	+\$ 1,841.00
Payroll	\$ 82,654.00	\$ 115,306.08	+\$32,652.08
Professional Services	\$ 300.00	\$ 160.00	-\$ 140.00
Supplies EMS	\$ 12,000.00	\$ 14,576.00	+\$ 2,351.00
Supplies Fire	\$ 1,000.00	\$ 618.00	-\$ 382.00
Supplies General	\$ 500.00	\$ 0.00	-\$ 500.00
Supplies Office	\$ 500.00	\$ 206.00	-\$ 294.00
Travel	\$ 1,170.00	\$ 1,691.00	+\$ 521.00
Utilities	\$ 7,500.00	\$ 10,000.00	+\$ 2,500.00

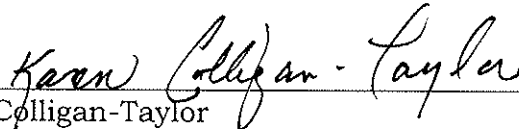
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

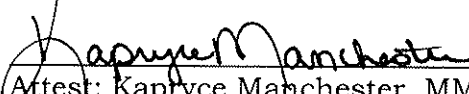
DATE INTRODUCED: April 12, 2012

DATE OF PUBLIC HEARING: May 10, 2012

PASSED and APPROVED by the Gustavus City Council this 10th day of May, 2012.



Karen Colligan-Taylor
Mayor



Attest: Kapryce Manchester, MMC
City Clerk